



Metro Louisville Capital Improvement Program Fiscal Year 2004 - 2005

AGENCY: METRO SOLID WASTE MANAGEMENT SERVICES

PROJECT TITLE: BUILDING CONSOLIDATION

PROJECT NUMBER: 19

SCHEDULED START DATE: JULY 2004

SCHEDULED END DATE: SEPTEMBER 2004

PROJECT DESCRIPTION:

In FY 03-04 the Metro Solid Waste Management Department was created by merging the taxing Urban Service District SWMS Department and the Jefferson County Waste Management District. The administrative offices of SWMS are presently housed at 630 Meriwether Avenue, and the Waste Management District offices are located at 700 W. Liberty in the Metropolitan Sewer District Building. To achieve greater operational efficiencies, the administrative staffs of the two entities need to be housed together. This proposed capital project funding will provide the renovation of a former garage bay area at 630 Meriwether Avenue into useable two-level office space. This will allow the moving of the Bulk Waste Supervisory staff into this newly renovated area. That move will free up office space in the principal SWMS office building to allow for the movement of the Waste Management staff to this location.

PROJECT FUNDING	FY 2003 - 2004	FY 2004 - 2005	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	TOTAL
Capital Fund		125,000					125,000
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal							-
Other							-
TOTAL	-	125,000	-	-	-	-	125,000

PROJECT COST	FY 2003 - 2004	FY 2004 - 2005	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	TOTAL
Property Acquisition							-
Construction		125,000					125,000
Equipment							-
Personnel							-
Professional Services							-
Other							-
TOTAL	-	125,000	-	-	-	-	125,000



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AGENCY: METRO SOLID WASTE MANAGEMENT SERVICES
PROJECT TITLE: LITTER ABATEMENT
PROJECT NUMBER: 20
SCHEDULED START DATE: JULY 2004
SCHEDULED END DATE: JUNE 2005
PROJECT DESCRIPTION:

The 2002 session of the Kentucky General Assembly created a program called the Kentucky Pride Fund that provides monies to local governments for litter abatement activities. The funding is restricted to litter abatement activities with an emphasis on cleanup of roadside litter. To be eligible for the funding, counties/cities must commit to a minimum of three litter cleanup projects on public roads each year. The Litter Abatement Project for Metro Louisville is being developed by a Steering Committee chaired by Brightside. Responsibility for funding eligibility, disbursement and reporting is assigned to Metro Waste Management Services Department by the State of Kentucky.

In FY 03-04 a full-time litter crew manned by inmates from the Metro Louisville Corrections Department picked up litter along Metro Louisville principal thoroughfares. In addition, Metro SWMS crews are being used on weekends to assist with litter cleanup in targeted areas. This program will continue into FY 04-05. Funds will also be used to develop a comprehensive litter awareness program along with enhanced enforcement of existing litter laws.

PROJECT FUNDING	FY 2003 - 2004	FY 2004 - 2005	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	TOTAL
Capital Fund							-
Municipal Aid Program							-
County Road Aid Program							-
State	515,000	530,200	500,000	500,000	500,000	500,000	3,045,200
Federal							-
Other							-
TOTAL	515,000	530,200	500,000	500,000	500,000	500,000	3,045,200

PROJECT COST	FY 2003 - 2004	FY 2004 - 2005	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	TOTAL
Property Acquisition							-
Construction							-
Equipment		20,000					20,000
Personnel	515,000	510,200	400,000	400,000	400,000	400,000	2,625,200
Professional Services							-
Other			100,000	100,000	100,000	100,000	400,000
TOTAL	515,000	530,200	500,000	500,000	500,000	500,000	3,045,200



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AGENCY: METRO SOLID WASTE MANAGEMENT SERVICES
PROJECT TITLE: 4TH DISTRICT ALLEY CLEAN-UP PROGRAM
PROJECT NUMBER: 21
SCHEDULED START DATE: JULY 2004
SCHEDULED END DATE: JUNE 2005
PROJECT DESCRIPTION:

This project provides \$10,000 for a concentrated clean-up of alleys located within District 4.

PROJECT FUNDING	FY 2003 - 2004	FY 2004 - 2005	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	TOTAL
Capital Fund		10,000					10,000
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal							-
Other							-
TOTAL	-	10,000	-	-	-	-	10,000

PROJECT COST	FY 2003 - 2004	FY 2004 - 2005	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	TOTAL
Property Acquisition							-
Construction							-
Equipment							-
Personnel							-
Professional Services							-
Other		10,000					10,000
TOTAL	-	10,000	-	-	-	-	10,000